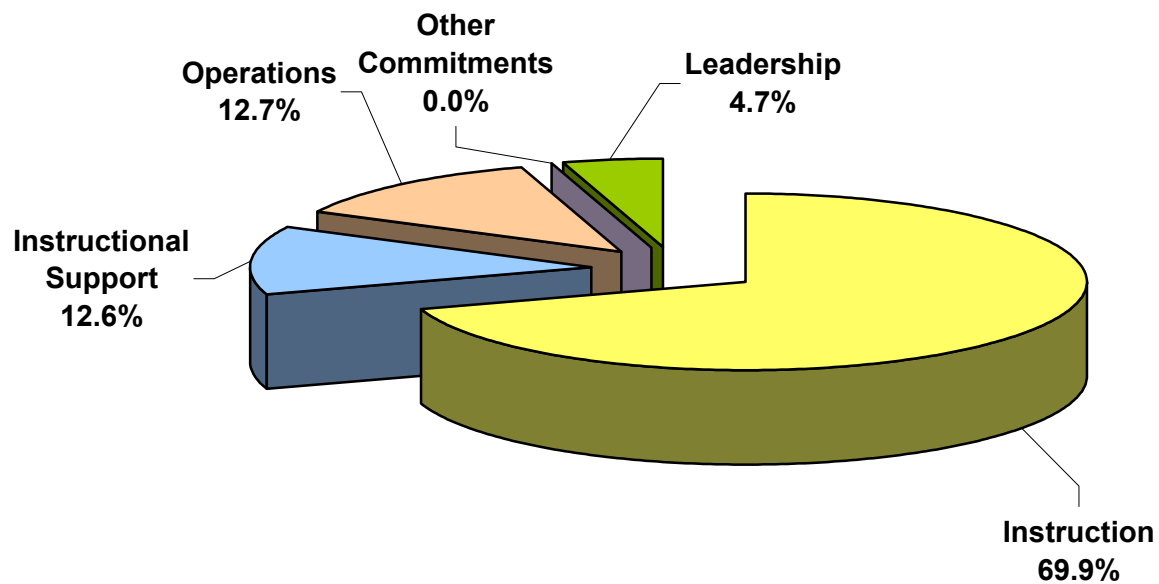
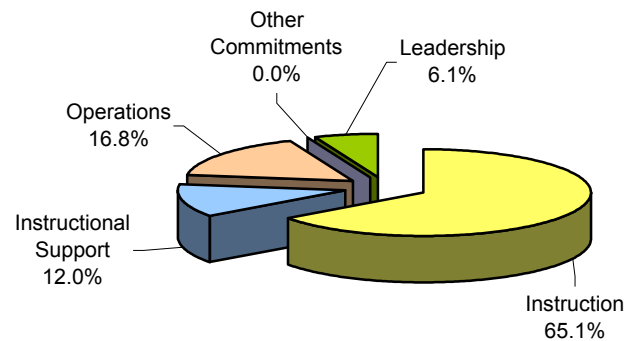


Coventry School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



| Middle School Enrollment (ADM): 1,382 | Amount | \$ Per Pupil | %-To-Total Middle |
|--|--------------|--------------|----------------------|
| Instruction | \$9,259,520 | \$6,700 | 69.9% |
| Instructional Support | \$1,667,536 | \$1,207 | 12.6% |
| Operations | \$1,687,423 | \$1,221 | 12.7% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$627,013 | \$454 | 4.7% |
| Total Middle School Expenditures | \$13,241,492 | \$9,581 | 100.0% |
| Total District & %-Middle School-To-District | \$65,768,458 | \$11,921 | 20.1% |